

System Dynamics Society Budgeted Staffing Plan 2000 - 2003

Total Budgeted Effort Level				
Effort Level for Staff In Contract with SUNY				
<i>Staff Member</i>	<i>2000</i>	<i>2001</i>	<i>2002</i>	<i>2003</i>
Roberta Spencer	0.9	1	1	1
Jennifer Rowe	0.6	0.6	1	1
Vedat Diker	NA	NA	0.71	0.71
Budgeted Staff Outside SUNY Contract				
<i>Other Staff Dollars</i>	<i>2000</i>	<i>2001</i>	<i>2002</i>	<i>2003</i>
Other Staff	??	\$9,000	\$6,000	\$12,000
Electronic Support	\$0	\$25,000	\$0	\$0

Time Allocation Data By Function					
	2003 (based on 2001)				
	<i>Conference</i>	<i>Core Ops</i>	<i>Web</i>	<i>Publications</i>	<i>Sales</i>
Roberta Spencer	0.46	0.39	0.01	0.05	0.09
Jennifer Rowe	0.35	0.40	0.01	0.11	0.13
Vedat Diker	0.55	0.01	0.44	0.00	0.00
Overall, Weighted by Salary	0.44	0.32	0.10	0.06	0.09