



VP Finance Report

David Andersen - 06-7-3 at 08:46 PM

I have attached a PDF that has a full report including:

- (1) The 2007 Society Budget
- (2) The 2007 Society Budget by Cost Center
- (3) The report of our auditors for 205
- (4) A neat graph showing key trends over time, and finally

My very own written narrative

David Andersen

Jim Lyneis - 06-7-6 at 03:57 PM

David,

Thanks for the excellent summary. The level of unrestricted assets raises two questions in my mind:

1. Does this create any problems as a "non-profit"?
2. Can we reduce the planned conference surplus to an average of \$0 for awhile (as discussed in my Cost Trends memo under VP Meetings)?

Jim
